| | | CONTABILIDAD | TESORERIA | | DIF |
|---|---|---|---|---|---|
| **243603** | **HONORARIOS** | **13,401,168** | **13,401,000** | **292,601,000** | - |
| 243603001 | Honorarios FLS | - | - | | - |
| 243603002 | Honorarios | 13,401,168 | 13,401,000 | | (168) |
| | | | | | - |
| | | | | | - |
| **243605** | **SERVICIOS** | **49,670,677** | **49,671,000** | **-** | - |
| 243605001 | Servicios | 49,670,677 | 49,671,000 | | 323 |
| 243605500 | Servicios FLS | - | - | | - |
| | | | | | - |
| | **RENTAS DE TRABAJO** | **-** | **-** | **-** | - |
| 243615001002 | Contratos | - | - | | - |
| 243615500002 | Contratos FLS | - | - | | - |
| | | | | | - |
| | **ARRENDAMIENTOS** | **-** | **-** | **-** | - |
| 243606001 | Arrendamientos | - | - | | - |
| | | | | | - |
| | **COMPRAS** | **112,262,005** | **112,262,000** | **-** | - |
| 243608001 | Compras | 112,262,005 | 112,262,000 | | (5) |
| 243608500 | Compras FLS | - | - | | - |
| | | | | | - |
| | **RETE IVA** | **16,861,156** | **16,861,000** | **-** | - |
| 243625001 | Rete IVA FLS | - | - | | - |
| 243625002 | Rete IVA | 16,861,156 | 16,861,000 | | (156) |
| | | | | | - |
| | **CONTRATOS CONSTRUCCIÓN** | **-** | **-** | **-** | - |
| 243626001 | Contratos de obra | - | - | | - |
| | | | | | - |
| | | | | | - |
| 243690005 | Otras Retenciones | 96,158,569 | 96,159,000 | **-** | 431 |
| | | | | | 425 |